Manatee County Area Transit (cat)

Performance Measures

ID Number: 4026 www.co.manatee.fl.us/Transit/index.html 1108 26th Avenue, East

Sources of Operating Funds Expended

Fares

10%

Federal

State

Other

Local 55%

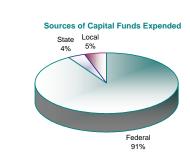
Bradenton, FL 34208

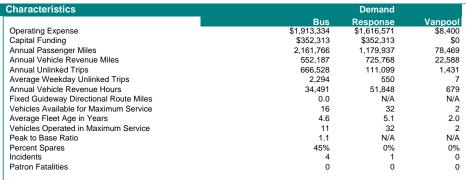
Chief Executive Officer: Carl Gaites, Transit Manager (941)747-8621

System Wide Information

System wide information						
General Information		Financial Information				
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				
SarasotaBradenton, FL		Directly Operated	\$360,541			
Square Miles	193	Purchased Transportation	0			
Population	444,385	Total Fare Revenues Earned	\$360,541			
Population Ranking out of 405 UZA's	69					
		Sources of Operating Funds Expended				
		Passenger Fares	\$360,541			
		Local Funds	1,955,627			
Service Area Statistics		State Funds	721,198			
Square Miles	747	Federal Assistance	312,186			
Population	253,207	Other Funds	184,095			
		Total Operating Funds Expended	\$3,533,647			
Service Consumption						
Annual Passenger Miles	3,420,172	Summary of Operating Expenses				
Annual Unlinked Trips	779,058	Salaries, Wages and Benefits	\$2,164,098			
Average Weekday Unlinked Trips	2,851	Materials and Supplies	523,473			
Average Saturday Unlinked Trips	1,752	Purchased Transportation	256,223			
Average Sunday Unlinked Trips	1	Other Operating Expenses	594,511			
		Total Operating Expenses	\$3,538,305			
Service Supplied		Reconciling Cash Expenditures	\$1,326			
Annual Vehicle Revenue Miles	1,300,543	ů ·				
Annual Vehicle Revenue Hours	87,018	Sources of Capital Funds Expended				
Vehicles Available for Maximum Service	50	Local Funds	\$31,332			
Vehicles Operated in Maximum Service	45	State Funds	31,332			
Base Period Requirement	10	Federal Assistance	641,962			
		Total Capital Funds Expended	\$704,626			

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$0	\$352,313	\$352,313
Demand Response	18	14	Demand Response	0	352,313	352,313
Vanpool	2	0	Vanpool	0	0	0
Total	31	14	Total	\$0	\$704,626	\$704,626





Modal Information

Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.47	\$2.23	\$0.37
	\$55.47	\$31.18	\$12.37
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.89	\$1.37	\$0.11
	\$2.87	\$14.55	\$5.87
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.21	0.15	0.06
	19.32	2.14	2.11

